

Finance Regeneration and JV Analyst



Working better together
for our residents

Finance

What's it all about

In the role of Regeneration and Joint Venture finance Analyst, you will provide essential financial support and insight to the project teams of Regen and Joint ventures. You will play a pivotal role in ensuring the financial management and control of our Regen and JV schemes and entities, leveraging your expertise across a diverse range of responsibilities.

How you'll make a difference

You will provide financial expertise to help navigate the complexities of Regen and JV projects, supporting teams in their delivery of large-scale development schemes. Ensuring financial accuracy that ultimately contributes to improved service and the achievement of development scheme and organisational objectives.

How you'll do it

- Assist in the preparation of management accounts, balance sheet reconciliations, month-end journals together with variance analysis and commentary.
- Debt and equity management including the issue of share capital, loan drawdowns and/or repayments, interest, and other financing fee journal entries.
- Providing regular update and management of Regen and JV project cost trackers.
- Preparation of supplier payments, bank reconciliation and other ad-hoc duties.
- Performing month-end duties in line with the Finance timetable.
- Management of project ledgers throughout project lifecycle including cost management, accruals, journal postings, Regen and JV cost re-splits and scheme reconciliations.
- Ensure the accurate coding and payment of invoices, the issuing and recording of intercompany sales and asset disposals.
- Produce progress reports in line with required projects for development staff and external stakeholders as appropriate.

- Assist with both internal and external audits, prepare audit deliverable and schedules.

All about you

Behaviours for success

Our values set out what we stand for. You'll need to show us how you match them and how you'll behave to ensure those are visible when carrying out your work.

- Compassionate
- Progressive
- Dependable
- Inclusive
- Empowered

For each value, we've created example behaviours to help you understand our expectations in more detail.

Essential knowledge, experience and skills including qualifications and professional membership

- Hold or be working towards a CCAB recognised accounting qualification desirable but not essential.
- Commit to the organisation's values and support team objectives.
- Good communication and interpersonal skills for effective internal and external stakeholder engagement
- Proven practical experience of maintaining financial records and preparing complex reconciliations accurately and to tight deadlines.
- Experience of working with large volumes of financial
- Strong Excel skills; willingness to learn D365 and Power BI