Finance Analytics Manager

Notting Hill Genesis

Working better together
for our residents

What's it all about

As the Finance Analytics Manager, you will play a key role in managing and delivering data product delivery within the Finance department. Your focus will be on harnessing data to provide actionable insights, contributing to operational decisions, and enhancing financial reporting and analytics capabilities.

How you'll make a difference

You will contribute to a culture of continuous improvement and customer-centricity in the Finance directorate by providing data-driven insights. Your work will support the strategic decision-making process and help deliver optimal outcomes for the organisation and our residents.

How you'll do it

- Manage the delivery of finance-related data products, ensuring high quality, great user experience and significant business impact

- Collaborate with Data, Analytics and Digital teams to develop advanced analytics capabilities

- Utilise tools like Dynamics 365 F&O and Power BI to create compelling financial data reports and analytics.

- Implement products in an agile manner, aligning with the organisation's analytics strategy

- Enhance data literacy within the Finance team, aligning with NHG's broader enterprise-wide approach

- Analyse performance data to identify risks and issues, proposing and implementing effective solutions

- Support operational activities through insightful data analysis and reporting

All about you

Behaviours for success

Our values set out what we stand for. You'll need to show us how you match them and how you'll behave to ensure those are visible when carrying out your work.

- Compassionate
- Progressive
- Dependable
- Inclusive
- Empowered

For each value, we've created example behaviours to help you understand our expectations in more detail. This role is at manager level.

Essential knowledge, experience and skills including qualifications and professional membership

- Hold a CCAB recognised accounting qualification with supporting CPD.

- Proficiency in Power BI and other analytics or data tools, with a good understanding of data architecture

- Experience in leading data analytics projects and influencing operational decisions through data storytelling

- Uphold ethical principles including integrity, objectivity, professional competence, confidentiality, and professional behaviour; be a role model of the organisation's values.

- Strong communication and influencing skills, with the ability to translate technical concepts for non-technical audiences

- In-depth knowledge of data and analytics, optimising performance and delivering value

- Familiarity with applying analytics solutions to enhance financial management and strategic planning

- Ability to manage, develop, appraise and performance manage staff to ensure they are fully motivated to achieve best performance